

# Formuláre

## Upravit' část' A (Grant založený na kombinácii skutočných nákladov)



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### Application forms

Proposal ID SEP-211004719

Acronym Prueba Values

### 3 - Budget



Informácie o rozpočte

No.	Name of beneficiary	Country	Role	Personnel costs - without volunteers/EUR	Personnel costs - volunteers/EUR	Subcontracting costs/EUR	Purchase costs - Travel and subsistence/EUR	Purchase costs - Equipment/EUR	Purchase costs - Other goods, works and services/EUR	Financial support to third parties/EUR	Indirect costs/EUR	Total eligible costs/EUR	Ineligible costs/EUR	Total estimated project costs and contributions/EUR	Funding rate	Maximum EU contribution to eligible costs/EUR	Requested EU contribution to eligible costs/EUR	Max grant amount/EUR	Income generated by the project/EUR	In kind contributions/EUR	Financial contributions/EUR	Own resources/EUR	Total estimated project income/EUR	
1	Ministerio De Cultura Y Deporte	ES	Coordinator	0	0	0	0	0	0	0	0.00	0.00	0	0.00	90	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
Total				0	0	0	0	0	0	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Doplňte rovnakou sumou ako v časti B

# Rozpočet

## Typy rozpočtov

### REÁLNE NÁKLADY/ Kombinácia

- Odhad skutočných nákladov projektu na základe organizačných postupov a kategórií oprávnených nákladov
- Použitie jednotkových nákladov/paušálnych sadzieb pre niektoré kategórie uvedené vo výzve, napr.:
  - Spôsob výpočtu cestovných nákladov (dopravné, ubytovanie a diéty).
  - Spôsob výpočtu nákladov na dobrovoľníkov
- **Podrobný rozpočet v časti B podľa pracovného balíka a partnera**
  - NEMUSÍTE vyplňať rozpočet v excelovej šablóne (neexistuje rozpočtová kalkulačka)
- V časti A uveďte súhrn rozpočtu na partnera
- **Spolufinancovanie sa môže uskutočniť z vlastných zdrojov alebo od tretích strán (nie z iných programov EÚ), za predpokladu, že nedôjde k dvojitému financovaniu a nebude prekročený celkový rozpočet.**
- **Zdokladovanie výdavkov každého partnera (prípustné sú len skutočné výdavky spojené s realizáciou projektu)**
  - Náklady budú uhradené vo výške financovania stanovenej vo výzve (napr. 90 %).
  - Finančný audit na základe dokladu o výdavkoch spojených s oprávnenými nákladmi (ak je to relevantné)

# Rozpočet

## Časť B: rozpočet (skutočné náklady/kombinácia)

Estimated budget — Resources														
Participant	Costs <i>(n/a for Lump Sum Grants)</i>													
	A. Personnel		B.	C.1a Travel			C.1b	C.1c	C.2	C.3 Other	D.1 Financial		E.	Total
			Subcontracting				Accommodation	Subsistence	Equipment	goods, works and services	support to third parties		Indirect costs	costs
[name]	X person months	X EUR	X EUR	X travels	X persons travelling	X EUR	X EUR	X EUR	X EUR	X EUR	X grants	X EUR	X EUR	X EUR
[name]	X person months	X EUR	X EUR	X travels	X persons travelling	X EUR	X EUR	X EUR	X EUR	X EUR	X prizes	X EUR	X EUR	X EUR
<b>Total</b>	X person months	X EUR	X EUR	X travels	X persons travelling	X EUR	X EUR	X EUR	X EUR	X EUR	X grants X prizes	X EUR	X EUR	X EUR

For Lump Sum Grants, see detailed budget table/calculator (annex 1 to Part B; see [Portal Reference Documents](#))

Rozpisuje sa pre každý pracovný balík

# Rozpočet

## Časť B: rozpočet (skutočné náklady/kombinácia)

*Staff effort (n/a for Lump Sum Grants)*

### Staff effort per work package

*Fill in the summary on work package information and effort per work package. Make sure the figures are consistent with the section estimated budget from each work package (if applicable). There is no automatic reconciliation function across the different tables within this document.*

Work Package No	Work Package Title	Lead Participant No	Lead Participant Short Name	Start Month	End Month	Person-Months
1						
2						
3						
4						
					Total Person-Months	

### Staff effort per participant

*Fill in the effort per work package and Beneficiary/Affiliated Entity.*

*Please indicate the number of person/months over the whole duration of the planned work. Make sure the figures are consistent with the section estimated budget from each work package (if applicable). There is no automatic reconciliation function across the different tables within this document.*

*Identify the work-package leader for each work package by showing the relevant person/month figure in **bold**.*

Participant	WP1	WP2	WP...	Total Person-Months
[name]				
[name]				
Total Person-Months				

# Rozpočet

## Časť B: rozpočet (skutočné náklady/kombinácia)

*Subcontracting (n/a for prefixed Lump Sum Grants)*

<b>Subcontracting</b>						
<i>Give details on subcontracted project tasks (if any) and explain the reasons why (as opposed to direct implementation by the Beneficiaries/Affiliated Entities).</i>						
<i>Subcontracting — Subcontracting means the implementation of 'action tasks', i.e. specific tasks which are part of the EU grant and are described in Annex 1 of the Grant Agreement.</i>						
<i><b>Note:</b> Subcontracting concerns the outsourcing of a part of the project to a party outside the consortium. It is not simply about purchasing goods or services. We normally expect that the participants have sufficient operational capacity to implement the project activities themselves. Subcontracting should therefore be exceptional.</i>						
<i>Include only subcontracts that comply with the rules (i.e. best value for money and no conflict of interest; no subcontracting of coordinator tasks). Make sure that subcontractors are aware of the principles of gender mainstreaming and non-discrimination mainstreaming.</i>						
Work Package No	Subcontract No (continuous numbering linked to WP)	Subcontract Name (subcontracted action tasks)	Description (including task number and BEN/AE to which it is linked)	Estimated Costs (EUR)	Justification (why is subcontracting necessary?)	Best-Value-for-Money (how do you intend to ensure it?)
	S1.1					
	S1.2					
<b>Other issues:</b> <i>If subcontracting for the project goes beyond 30% of the total eligible costs, give specific reasons.</i>			<b>Insert text</b>			