

Paušálne granty typu II

- CERV-2025-EQUAL
- CERV-2025-CHILD
- CERV-2025-DAPHNE



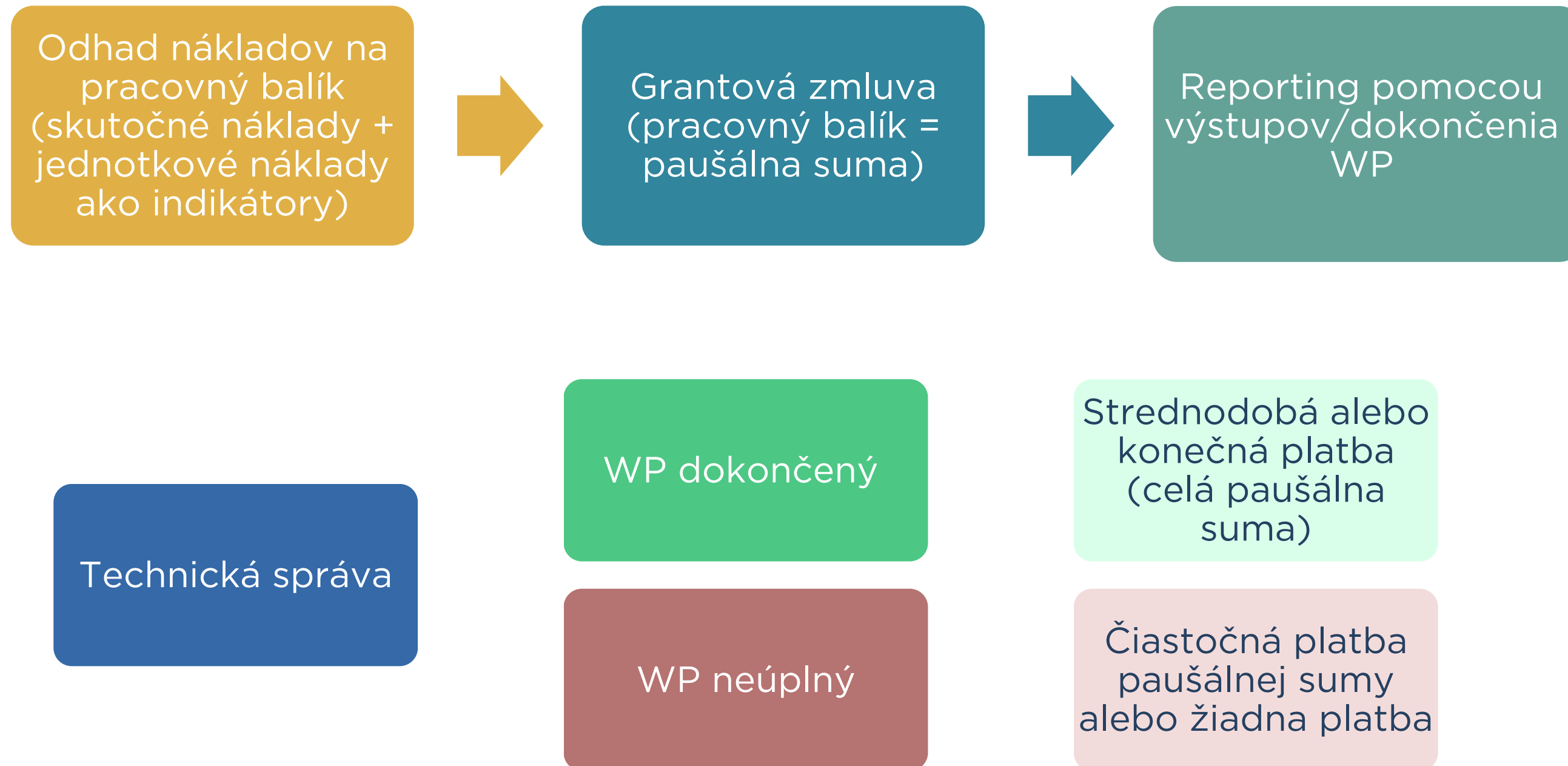
PAUŠÁL TYP II

- **Sumy grantu založené na projekte → podľa štandardných postupov organizácií a kategórií oprávnených nákladov (NIE sú viazané na skutočné náklady)**
- Použitie jednotkových nákladov a paušálov ako indikátorov pre niektoré kategórie, ako je uvedené vo výzve:
 - [Jednotkové náklady na cestovné, ubytovanie a pobytové náklady](#)
 - [Jednotkové náklady na náklady dobrovoľníkov](#)
- Použitie priemerov pre náklady v rovnakej kategórii
- Podrobný rozpis odhadov nákladov v podrobnej tabuľke rozpočtu (Excel), podľa pracovného balíka a partnera (povinná príloha)
 - rozpočet v časti B: NIE
- Prehľad požadovaného grantu za organizáciu → Časť A
- Podávanie **SPRÁV/reporting = pracovný balík s výstupmi splnený → platba**
 - Platba závisí od splnenia pracovných balíkov (WP) a výstupov stanovených v projektovej žiadosti
 - dokladovanie **nákladov vo fáze platby: NIE**
 - finančné audity ex post: NIE – iba kontrola reálneho ukončenia činností / WP



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Zhrnutie



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Podrobná rozpočtová tabuľka

**Pred dokončením rozpočtu
si pozorne prečítajte
pokyny**

[Version: LUMP SUM II - JUST - v1_000, of 25/11/2022 00:00]

**ANNEX 1 to Part B
Detailed Estimation of Costs for Lump Sums**

Instructions

1	This workbook for Lump Sum calculation must be uploaded in the Submission system as a mandatory document in annex to the application. Please note that if you do not upload the fully completed Excel workbook as an annex, the application cannot be submitted (the system will not allow you to submit).
2	According to the Lump sum scheme, the lump sum for a Work Package (WP) will normally be paid only when the entire Work Package has been completed. Please take this into consideration while structuring your proposal. Work Packages should be designed in a way that enables the evaluator to clearly identify whether the action has been completed.
3	We recommend using Excel 2010 or more recent.
4	The only currency used in this worksheet is EURO.
5	The first thing you need to do is to set the relevant Maximum Grant Amount (in row 34 of this sheet), and the maximum % of co-financing (in row 35, both in column E) applicable for the call. This data can be found on the Portal under Topic Conditions and in the Call document.
6	You then have to fill in only the following sheets: 'Beneficiaries List' – 'Work Package list' – 'BE XXX' (one sheet per Participating Organisation) – 'Depreciation costs' (if your budget includes the purchase of equipment) and the last column of the 'Proposal Budget' sheet with the Requested EU Grant Amount
7	You first need to start filling in the sheet 'Beneficiaries list' where you are asked to enter all participants in the project including any Affiliated Entities. To add beneficiaries, please double-click on 'Add a Beneficiary'; to add an affiliated entity, please, double-click on 'Add an Affiliated Entity'. <i>NOTE: the costs of Associated Partners cannot appear in any part of this budget.</i>
8	Then you can fill in the sheet 'Work Packages list', where you are asked to enter all the Work Packages. To add a work package, please double-click on 'Add a Work Package'.
9	Once you have completed the 'Beneficiaries List' and 'Work Package list' sheets, or each time you add or remove a

▶ **Instructions** | Beneficiaries List | Work Packages List | BE 001 | Estim costs of

Šablóna

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Podrobná rozpočtová tabuľka

4	List of Beneficiaries and Affiliated Entities				1 Actions (double-click to activate)	
5	BE NR/AE	BE/TP name	Acronym	Country	APPLY CHANGES	Add a Beneficiary
6	BE 001	Ministerio de Cultura y Deporte	MCD	ES	Remove this Beneficiary	Add an Affiliated Entity
7	BE 002	Socio	SO	ES	Remove this Beneficiary	Add an Affiliated Entity
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						

Dvojitém kliknutím na “APPLY CHANGES” /použiť zmeny/ uložíte zmeny a vygenerujete hárky pre každého príjemcu (alebo ich odstránite)

2

Instructions | **Beneficiaries List** | Work Packages List | BE 001 | BE 002 | Estim costs of the project | Proposal Budget | BE-WP Overview | BE-WP Person Months | Depreciation Costs

PAUŠÁL TYP II

Podrobná rozpočtová tabuľka

List of Work Packages	
WP Nbr	WP Label
WP 001	Gestión
WP 002	Financiación OSC
WP 003	Capacitación
WP 004	Comunicación

1 *Actions (double-click to activate)*

APPLY CHANGES	Add a Work Package
Remove this Work Package	
Remove this Work Package	
Remove this Work Package	
Remove this Work Package	

Dvojitým kliknutím na položku APPLY CHANGES (POUŽIŤ ZMENY) uložíte zoznam pracovných balíkov a pridáte ich na kartu každého partnera (alebo odstránite akýkoľvek pracovný balík)

2

Instructions | Beneficiaries List | **Work Packages List** | BE 001 | BE 002 | Estim costs of the project | **Proposal Budget** | BE-WP Overview | BE-WP Person Months | Depre

PAUŠÁL TYP II

Podrobná rozpočtová tabuľka

		Total WORK PACKAGES:			-	-
WP 001	A. DIRECT PERSONNEL COSTS				-	-
	A.1 Employees (or equivalent) person months				-	-
	Project manager				-	-
	Expert/advisor/trainer				-	-
	Researcher				-	-
	Administrative/financial personnel				-	-
	Other				-	-
	A.2 Natural persons under direct contract				-	-
	A.3 Seconded persons				-	-
	A.4 SME Owners without salary				-	-
	A.5 Volunteers				-	-
	B. Subcontracting costs				-	-
	C. Purchase costs				-	-
	C.1 Travel and subsistence per travel or day				-	-
	Travel				-	-
	Accommodation				-	-
	Subsistence				-	-
	C.2 Equipment (please refer to the Depreciation Cost sheet)				-	-
	C.3 Other goods, works and services				-	-
	Consumables and supplies				-	-
	Services for Meetings, Seminars (rental of rooms, translations, interpretations, speaker)				-	-
	Services for communication / promotion / dissemination				-	-
	IT services including virtual events software				-	-
Please leave row empty				-	-	
Other (please specify details under worksheet "Comments")				-	-	
D. Other cost categories				-	-	
D.1 Financial support to third parties				-	-	
TOTAL DIRECT COSTS INCLUDING SUBCONTRACTING (A+B+C+D)					-	-

Len jeden riadok na druh nákladov = použitie priemerných nákladov, ak existujú rôzne sumy pre rovnakú kategóriu nákladov

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Podrobná rozpočtová tabuľka

Výpočet jednotiek (osobomesiacov) 1 jednotka =

1 mesiac plného úväzku pre 1 osobu

1 rok = 215 pracovných dní **1 mesiac = $215/12 = 18$ dní**

napr.: 1 osoba pracujúca 200 dní na projekte

Výpočet: $200/18 = 11,1$ jednotiek (osobomesiacov)

BE 001	BE 001			BE 001
	UNITS	COST PER UNIT	BENEFICIARY TOTAL COSTS	BE+AE TOTAL COSTS
Total WORK PACKAGES:				-
A. DIRECT PERSONNEL COSTS				-
A.1 Employees (or equivalent) person months				-
Project manager				-
Expert/advisor/trainer				-
Researcher				-
Administrative/financial personnel				-

Cena za jednotky (osobomesiace)

Ročné náklady nazamestnancov

÷

12

Náklady na jednotky pre rôzne kategórie zamestnancov

Osoba 1 (výskumník/výskumníčka) = 3 000 €/mesiac (mesačné náklady)
Osoba 2 (výskumník/výskumníčka) = 2 000 €/mesiac (mesačné náklady)

Priemer na personálne náklady výskumníka = 2 500 €

PAUŠÁL TYP II

Podrobná rozpočtová tabuľka

E	F	AB	AC	AD	AE	AF	AG	AH	AI	AJ	AK	AL	AM	AN
Click here to go to the column Requested EU Grant Amount		Services for communication / promotion / dissemination	IT services including virtual events software	Please leave row empty	Other (please specify details under worksheet "Comments")	D. Other cost categories	D.1 Financial support to third parties	TOTAL DIRECT COSTS INCLUDING SUBCONTRACTING (A+B+C+D)		E. Indirect costs 7% (rounded to zero decimals)		TOTAL COSTS (A+B+C+D+E)		MAX EU CONTRIBUTION = 90 % of 115.400 € or 3.000.000 €
														Max EU CONTRIBUTION
	Ministerio de Cultura y Deporte	MCD	-	-	-	-	-	-	59.500		4.165		63.665	
Socio	SO	-	-	-	-	-	-	48.350		3.385		51.735		46.562
TOTAL	Consortium	-	-	-	-	-	-	107.850		7.550		115.400		103.860

1

Zhrnutie požadovanej výšky grantu na príjemcu, ktoré bude zahrnuté v časti

Application forms

Proposal ID

Acronym

3 - Budget

No	Name of Beneficiary	Country	Requested grant amount
1			
2			
	Total		

2

Časť A

PAUŠÁL TYP II

Časť A



< Participants & contacts

Budget

Other questions >

Table of contents

Validate form

Save form

Save & exit form

Application forms

Proposal ID

Acronym

3 - Budget

No	Name of Beneficiary	Country	Requested grant amount
1			
2			
	Total		



Iba požadovaná suma grantu,
nie celkový rozpočet